

Code	CVT
Company name	CMC Joint Stock Company
Date	01/23/2018
Subject	Business plan for 2018 and dividend for 2017

Content:

CMC Joint Stock Company announces business plan for 2018 and the estimated dividend rate for 2017 as follows:

1. Business plan for 2018:

- Total output: 1,500,000 million dong
- Total import export: 9,500 million dong
- Of which:
 - Import: 8,000 million dong
 - Export: 1,500 million dong
- Main products:
 - Produced products: 17,000,000 m²
 - Selling products: 18,000,000 m²
- Revenue: 1,700,000 million dong
- Profit: 260,000 million dong
- State budget payable: 55,000 million dong
- Charter capital: 366,910 million dong
- Ratio of Profit to Revenue: 15.29%
- Investment and development: 180,000 million dong
- Labor and income:
 - Average labor/year: 950 persons
 - Average income/person/month: 10,000,000 dong
- Dividend: 30-35%

2. Estimated dividend rate for 2017:

- Profit before tax in 2017: 218,067,250,229 dong
- Dividend rate for 2017: 45%

- Investment and development fund: 5%
- Bonus and welfare fund: 5%.